

PE and Sports Premium for Horsell C of E (A) Junior School
Financial Year 2018-2019

Report to Parents: 2018/19

Overview

Schools have been awarded short-term funding aimed at improving the provision of PE and Sport; it is ring-fenced so that it can only be spent on PE and Sport in school.

Our aims when spending the PE and Sports Premium allocated to our school is to:

- Increase pupil physical activity – both competitive and non-competitive; for all pupils.
- Increase pupils' achievement in sport (both in-class and when competing).
- Increase participation in a wider range of sports (e.g. Tri-Golf, Judo).
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The two tables below show the amount of Premium we expect to receive for the 2018-2019 financial year and how we expect to spend it.

PE and Sports Premium received	
Number of pupils on roll for determining allocation	357
Total amount expected in 2018/19 financial year	£18,000

Areas of budgeted expenditure	
School Sports Coach after school clubs	£3000
CPD for Staff	£2000
Subsidizing schools sports - Swimming lessons	£600
Youth Sport Trust Primary Membership & WASPS	£280
Special sporting events and cover (Run to Rio, Athlete visit, Sports Days, competitions)	£1000
New resources for PE sessions	£1,500
Surrey PES Membership	£650
Planned improvements to playground	£6,000
As yet unallocated	£3,000
Total Spent	£18,000

Impact for this coming year

In the coming financial year, we intend to use our PE Premium funding in several ways to improve the provision of PE within the school.

One of our main aims in the coming months is to embed our new scheme called iMoves for dance and gymnastics lessons. This scheme will continue to upskill our teachers and give them renewed confidence to deliver engaging and enjoyable lessons in Dance and Gym.

We will remain members of the Active Surrey Primary School Partnership, WASPS and the Youth Sport Trust. These associations enable us to take part in competitive sport, develop teacher skills and monitor the provision of PE in the school.

We will continue to invest in our after school provision. This enables a huge majority of our children to access active clubs for free. Our Sports Coach will continue to run as many clubs as possible. This ensures quality sessions and maintains discipline. These clubs have led to our school becoming very competitive at inter-school events across multiple disciplines.

We are continuing to invest in making our school an active environment for all pupils. We have allocated a proportion of the previous year's budget to build an outdoor gym. We will look to further improve this area and other parts of the playground to help target all our pupils for 30 minutes physical activity a day inside and outside of lessons.